

**Cabinet
1 March 2016**

**Head of Community and Environmental
Services Report No. COMM1603**

Osborne Road Recreation Ground - basketball court upgrade

Introduction

- This paper seeks a variation of £36,000 to the 2016/17 capital programme to upgrade the basketball court at the Osborne Road Recreation Ground.
- The basketball posts erected in 1991 are well used by local children and young people, but the facility is nearing the end of its life. The upgrade will include relaying the surface, painting the court and provision of new posts. This will be completed prior to the summer holiday.

Strategic Objectives

- The provision of the basketball court, which is free to use, encourages children and young people to lead lifestyles that are more active, increases personal development and supports social integration.

Financial Implications

- The project will be funded by £19,600 awarded by the Sitatust and £16,400 from developers contributions allocated to the basketball court upgrade. Courts are very low maintenance (under £200 pa) and this will be covered in existing budgets.

Recommendation

- Cabinet to approve a variation of £36,000 to the 2016/17 capital programme to upgrade the basketball court.

**Peter Amies
Head of Community**